

## Summary by Office

<b>DEPARTMENT</b>	<b>Head of Department/Office</b>	<b>Total Cost</b>
MDRRMO	Ronaldo A. Torres	Php 1,770,000.00
Engineering Office	Alexander B. Manalo	Php 760,000.00



**SUPPLEMENTAL PROCUREMENT PLAN**

Second Quarter **2016**

Province, City or Municipality: **CALATAGAN**

Plan Control No. \_\_\_\_\_

Planned Amount

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Department / Office: **ENGINEERING DEPARTMENT**

Regular

Contingency

Total

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4rth Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<b>1</b>	<b>ROADS, HIGHWAYS &amp; BRIDGES</b>			<b>Php 600,000.00</b>				600,000.00					
	* Construction of Bailey Bridge (Phase 2) at Barangay Balibago)												
	* Construction of Carlota & Encarnacion Bailey Bridge			<b>Php 160,000.00</b>				160,000.00					
				<b>PHP 760,000.00</b>									

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

**ALEXANDER B. MANALO**  
Municipal Engineer









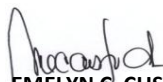




<b>29</b>	<b>*Learning course on Scuba Diving</b>			<b>Php400,000.00</b>								
	> Purchase of meals											
	> Honorarium for the technical person/trainer											
	> Hire of diving equipments											
	> Accommodation/venue											
	> Transportation/traveling expenses											
	> Training kit/supplies											
<b>30</b>	<b>* Learning Course on Vulnerability Assessment of Coastal and Marine ecosystem</b>			<b>Php200,000.00</b>								
	> Purchase of Meals											
	> Training kit and supplies											
	> Accommodation and venue											
	> Honorarium of the resource speakers											
	> Transportation/traveling expenses											
<b>31</b>	<b>* Hiring of additional Personnel (2 personnel)</b>			<b>Php446,000.00</b>								
	> EMS 1											
	> EMS 1											
<b>32</b>	<b>* Monitoring and Evaluation</b>			<b>Php500,000.00</b>								
	> DENR Personnel traveling/transportation expenses											
<b>33</b>	<b>*Supplies and other operating expenses</b>			<b>Php964,000.00</b>								
	> Procurement of 1 unit Laptop											
	> Procurement of 1 unit Projector with wide screen											
	> Procurement of 2 units camera (1 unit underwater;1 unit ordinary)											
	> Procurement of Supplies and Materials/Equipments											
	> Procurement of IT Equipments											
	> Procurement of office Supplies & materials											

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Prepared by:

  
**MA. EMELYN C. CUSTODIO**  
 (Head of Department/Office)