FDPP Form 14b – Annual Procurement Plan or Procurement List

Summary by Office

DEPARTMENT	Head of Department/Office	Total Cost
MDRRMO	Ronaldo A. Torres	Php 1,770,000.00
Engineering Office	Alexander B. Manalo	Php 760,000.00

FDP Form 4a - Annual Procurement Plan or Procurement List

SUPPLEMENTAL PROCUREMENT PLAN

Second Quarter 2016

Province, City or Municipality: CALATAGAN

Plan Contro	ol No		Planned Amount									
Departmer	nt / Office: <u>MDRRMO</u>			Regular	Contingency	1	Total		Date Submi	itted:		
								DISTRI	BUTION			
Item No.	Description	Unit Cost	Quantity PHI	Total Cost	1s	t Quarter	2n	nd Quarter	3r	rd Quarter	4rth	n Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Flood Control Projects			PHP 1,770,000.00				1,770,000.00				
	* Construction of Retaining Wall / Line Canal at											
	Barangay Lucsuhin											
TOTAL				PHP 1,770,000.00								
									•			
	This is to certify that the above procurement plan is in accordance with the objective	e of this Office				Prepared	by:	RONA	LDO A. TO	RRES		

(Head of Department / Office

FDP Form 4a - Annual Procurement Plan or Procurement List

SUPPLEMENTAL PROCUREMENT PLAN

Second Quarter 2016

Province, City or Municipality: CALATAGAN

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Plan Contro	bl No			Planned Amount					Page	10f3	pages			
Departmen	t / Office: ENGINEERING DEPARTMENT			Regular	Contingency	,	Total		Date Submitted:					
				-				DISTRI	BUTION					
Item No.	Description	Unit Cost	Quantity	Total Cost	1s	t Quarter	2n	d Quarter	3r	d Quarter	4rth	n Quarter		
			L ,		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	ROADS, HIGHWAYS & BRIDGES			Php 600,000.00				600,000.00						
	* Construction of Bailey Bridge (Phase 2) at													
	Barangay Balibago)													
	* Construction of Carlosa & Encarnacion			Php 160,000.00				160,000.00						
	Bailey Bridge													
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				PHP 760,000.00										
	This is to certify that the above procurement plan is in accordance with the objective of	this Office				Prepared by:			ANDER B. N Iunicipal Engir					

FDP Form 4a - Annual Procurement Plan or Procurement List

SUPPLEMENTAL PROCUREMENT PLAN

Second Quarter 2016

Province, City or Municipality: CALATAGAN

Plan Contro				Planned Amount					Page	1of3	pages		
Departmen	t / Office: MUNICIPAL ENVIRONMENT & NATURA RESOURCES OFFICE (MENRO)				Contingency	/	Total		Date Submitted:				
		ENRO) Regular Contingency					DISTRI	BUTION					
Item No.	Description	Unit Cost	Quantity	Total Cost	1s	st Quarter	2n	d Quarter	3r	d Quarter	4rt	h Quarter	
			P		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	* Establishment of Mangrove Protected Area			Php 50,000.00									
	Sta Ana & Bagong Silang											1	
	> Honorarium of Technical person on Mapping												
	> Meals on meetings, validation and finalization of the												
	Management Plan, Approval of Brgy. Resolution												
	on the declaration as Mangrove PA,												
	> Traveling expenses of staff/personnel												
	> Procurement of Supplies and materials											1	
2	* Establishment of Seagrass Protected Area-Quilitisan			Php 25,000.00									
	> Honorarium of technical person on mapping												
	> Meals on meetings, validation and finalization of the											1	
	Management Plan, Approval of Brgy. Resolution												
	on the declration of seagrass PA												
	> Traveling expenses of staff/Transportation												
	> Procurement of Supplies and Materials											I	
3	* Bantay Bakawan Deputation Training			Php 160,000.00								l	
	> Purchase of Meals and Snacks												
	> Venue & Accommodation											l	
	> Training Kit & Other Supplies												
	> Speaker Honorarium											I	
4	* Involvement of communities in the implementation			Php 720,000.00									
	of "ridge to reef" conservation and protection for												
	the sustainable coral reef & ecosystem												
	management program												
	> Meals- Ilog Santiago Clean Up, Community Clean up &											<u> </u>	
	Coastal/mangrove clean up in various barangays												
	> Procurement of garbage bags											<u> </u>	
	> Traveling expenses of staff											I	

	> Transportation expenses					
	> Purchase of Tools and supplies					
5	* Support in filling of environment cases	Php 200,000.00				
	> Traveling expenses/Transportation expenses					
	> Procurement of office supplies					
	> Meals					
	> Honorarium of Legal Counsel					
6	* Coral nursery establishment	Php 3,000,000.00				
	> Meals during the community orientation.assembly					
	> Purchase scuba diving gears & equipments (tanks &					
	compressor)					
	> Materials for the set up of coral nurseries					
	> Coral propagation training					
	> Training kits, books, instructor certificate training					
	> Construction of floating raft					
	> Purchase of snorkling gears & Ifevest					
	> Camp materials (Venue, food, camp kits, tshirts)					
	> Honorarium for resources speakers					
	> Transportation					
	> Posters/Tarpaulins/IEC materials					
	> Materials kits for assessment					
	> Salary/wages 1 staff					
7	* Establishment of Demo site for coral reef rehabilitation	Php 1,500,000.00				
	> Purchase of Meals for the community orientation/meetings					
	trainings					
	> Training of the community on the management of the demo					
	site for coral reef rehabilitation					
	> Procurement of supplies and materials for the set up of demo					
	site for coral reef rehabilitation					
	> Transportation					
	> Rentals of diving gears/equipments					
	> Purchase of rehabilitation materials/equipments					
	> Honorarium for the expert person on documentation of the					
	project					
8	* Removal of Marine debris (SCUBA surero)	Php 300,000.00				
	> Purchase of meals					
	> Hire of scuba dive gears and equipments					

	> Transportation expenses/traveling expenses						
	> Gasoline expenses/Boat hire						
	> Purhase of garbage bags/empty sacks						
9	* Installation of Bouys/markers	Php 200,000.00				1	
	> Labor and materials for the installation of bouys/ markers						
	- Brgy. Tanagan Marine PA	Php58,000.00					
	- Brgy. Sta Ana Marine PA	Php58,000.00					
	- Brgy. Bagong Silang Mangrove PA	Php 28,408.00					
	- Brgy. Quilitisan Seagrass PA	Php23,900.00					
	- Brgy. Sta Ana Mangrove PA	Php28,408.00					
10	* Establishment of Hatchery (collapsible)	Php200,000.00					
	> Fabrication of collapsible hatchery for pawikan						
11	*Establishment of temporary Rescue center	Php400,000.00					
	> Construction/fabrication of temporary rescue center						
12	* Development of Seacucumber Culture	Php3,125,000.00					
	> Purchase of materilas and Labor for seacucumber						
	> Purchase of stocks (seacucumber)						
	> Transportation expenses						
13	* Aqua Culture	Php3,000,000.00					
	> Purchase of materials and Labor for various aquaculture						
	> Purchase of stocks						
	> Transportation						
14	* Rehabilitation of boardwalk with view deck for	Php4,500,000.00					
	Bird watching						
	> Labor and Materials for the rehabilitation of boardwalk/						
	view deck for:						
	Brgy. Quilitisan						
	Brgy. Sta Ana						
	Brgy. Balibago						
15	* Establishment and operationalization of model	Php,2,000,000.00					
	community Mangrove and beach nursery						
	> Purchase of seedling bags	Php600,000.00					
	> Labor for the collection/gathering of magrove seeds/eedlings						
	> Purchase of materials for fencing						
16	* Establishment of coral garden including giant						

	clam seeding for ecotourism/recreational purposes					
17	* Site identification	Php150,000.00				
	> Honorarium for technical person on mapping of the site for					
	coral garden project					
	> Hire of scuba diving gears and equipments					
	> Transportation/traveling expenses					
	> Procurement of Supplies and Materials					
	> Signages/signboard					
18	* Procurement of giant clam	Php750,000.00				
	> Procurement of giant clams					
	> Transportation expenses					
19	* Seeding	Php240,000.00				
	> Purchase of meals/ Accomodation					
	> Transportation/traveling expenses					
	> Hire of scuba diving equipments					
20	* Maintenance and Protection	Php270,000.00				
	> Purchase of meals/accomodation					
	> Transportation/traveling expenses					
	> Hire of scuba diving equipments					
21	* Production and distributiion of IEC materials	Php45,000.00				
	> Printing of leaflets, brochure, tarpauilin					
22	* Installation of Billboard	Php95,000.00				
	> Fabrication and installation of signboards					
23	* Small group and informal discussion with upland	Php360,000.00				
	and coastal communities and stakeholder					
	> Purchase of meals					
	>Traveling expenses of staff & implementing officer/					
	Transportation expenses					
24	* Reorientation/workshop on mangrove protection	Php200,000.00				
	and rehabiltation and nursery establishment					
	> Purchase of Meals					
	> Training Kit ans supplies					
	> Transportation of Participants					
	> Accomodation and venue					

	> Procurement of Tshirts					
	> Honorarium of resurce speakers					
25	* Planning workshop on Tourism Development	Php200,000.00				
	> Purchase of Meals					
	> Accomodation and venue					
	> Transportation expenses					
	> Training kit and supplies					
26	* Workshop on livelihood enterprises development	Php200,000.00				
	cum.seminar on sea cucumber production processing					
	and marketing aqua silvi culture					
	> Purchase of meals					
	> Training kit and supplies					
	> Honorarium of the resource speakers					
	> Transportation/traveling expenses					
	> Accomodation and venue					
26	* Paralegal Training/orientation on environmental/	Php200,000.00				
	coastal and marine laws					
	> Purchase of Meals					
	> Training kit and supplies					
	> Accomodation and venue					
	> Honorarium of the resources speakers					
	> Transportation/traveling expenses					
27	* Learning course on reef check	Php200,000.00				
	> Purchase of meals					
	> Accomodation and venue					
	> Supplies and materials					
	> Honorarium of technical person/trainor					
	> Hire of diving equipments					
	> Transportation expenses					
28	* Learning course on coral reef restoration and	Php200,000.00				
	nursery establishment					
	> Purchase of Meals					
	> Accomodation/venue					
	> Supplies and materials					
	> Honorarium for the technical person/trainor					
	> Transportation/traveling expenses					
	> Hire of diving equipments					

29	*Learning course on Scuba Diving		Php400,000.00									
	> Purchase of meals											
	> Honorarium for the technical person/trainor											
	> Hire of divng equipments											
	>Accomodation/venue											
	> Transportation/traveling expenses											
	> Training kit/supplies											
30	* Learning Course on Vulnerability Assesment of		Php200,000.00									
	Coastal and Marine ecosystem											
	> Purchase of Meals											
	> Training kit and supplies											
	> Accomodation and venue											
	> Honorarium of the resource speakers											
	> Transportation/traveling expenses											
31	* Hiring of additional Personel (2 personnel)		Php446,000.00									
	> EMS 1											
	> EMS 1											
32	* Monitoring and Evaluation		Php500.000.00									
	> DENR Personnel traveling/transportation expenses											
33	*S upplies and other operating expenses		Php964,000.00									
	> Procurement of 1 unit Laptop											
	> Prcurement of 1 unit Projector with wide screen											
	> Procurement of 2 units camera (1 unit underwater;1 unit ordinary)											
	> Procurement of Supplies and Materials/Equipments											
	> Procurement of IT Equipments											
	> Procurement of office Supplies & materials											
	This is to certify that the above procurement plan is in accordance with the objective of this Office Prepared by: MA. EMELYN C. CUSTODIO (Head of Department/Office)											