

Summary by Office

DEPARTMENT	HEAD OF DEPARTMENT / OFFICE	TOTAL COST
Office of the Mayor	PETER OLIVER M. PALACIO	PHP 3,591,905.00
Office of the Vice Mayor	ANDREA ANNE V. DEL ROSARIO	PHP 90,000.00
Legislative Services	EUGENIA D. ZAPATA	PHP 200,000.00
Office of the Assessor	MARIA ISABLE M. GAVINA	PHP 55,000.00
Engineering Office	ALEXANDER B. MANALO	PHP 1,735,901.44
Municipal Agriculture Office	MA. EMELYN C. CUSTODIO	PHP 300,000.00
Office of the Treasurer	SOFIA R. TAGUIBAO	PHP 80,550.69
MDRRMO	RONALDO A. TORRES	PHP 145,195.60
Peace and Order	RONALDO A. TORRES	PHP 310,000.00

SUPPLEMENTAL PROCUREMENT PLAN

Fourth Quarter **2016**

Province, City or Municipality: **CALATAGAN**

Plan Control No. _____

Planned Amount

Page 1 of 3 pages

Department / Office: **OFFICE OF THE MAYOR**

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION										
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
	ELECTRICITY EXPENSES			Php 500,000.00											500,000.00
	1. Payment of Electric Bill														
	OTHER MOOE			Php131,905.00											131,905.00
	1. Catering Services														
	2. Purchase of Raffle Items														
	3. Purchase of Ham / Gift Items														
	REPRESENTATION EXPENSES			Php460,000.00											460,000.00
	1. Additional Honorarium of Volunteers														
	GENERAL SERVICES			Php1,000,000.00											1,000,000.00
	1. Additional Wages of Casual Employees														
				Php 1,500,000.00											1,500,000.00
	1. Purchase of Official Vehicle														

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


RONALDO A. TORRES
 (Head of Department Office)

SUPPLEMENTAL PROCUREMENT PLAN

Fourth Quarter **2016**

Province, City or Municipality: **CALATAGAN**

Plan Control No. _____

Planned Amount

Page 1 of 3 pages

Department / Office: **OFFICE OF THE VICE MAYOR**

Regular Contingency Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
1.	Purchase of Other Supplies			Php 20,000.00															20,000.00
2.	Catering Services			Php 50,000.00															50,000.00
3.	Purchase of Raffle Items			Php 20,000.00															20,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


EUGENIA D. ZAPATA
 (Head of Department Office)

SUPPLEMENTAL PROCUREMENT PLAN

Fourth Quarter 2016

Province, City or Municipality: **CALATAGAN**

Plan Control No. _____ Department / Office: LEGISLATIVE SERVICES	Planned Amount	Page <u> 1 </u> of <u> 3 </u> pages
	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1.	Advertising Expenses * Advertising of Ordinances			Php 100,000.00										
														100,000.00
2.	Other MOOE * Purchase of Raffle Items			Php 10,000.00										10,000.00
3.	Purchase of IT Equipment			Php 35,000.00										35,000.00
4.	Purchase of Furniture & Fixture			Php 55,000.00										55,000.00

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Prepared by:


EUGENIA D. ZAPATA
(Head of Department Office)

SUPPLEMENTAL PROCUREMENT PLAN

Fourth Quarter **2016**

Province, City or Municipality: **CALATAGAN**

Plan Control No. _____

Planned Amount

Page 1 of 3 pages

Department / Office: **OFFICE OF THE ASSESSOR**

Regular	Contingency	Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4rth Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1.	Purchase of ICT			Php 55,000.00										55,000.00

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Prepared by:


MARIA ISABEL M. GAVINA
 (Head of Department / Office)

SUPPLEMENTAL PROCUREMENT PLAN

Fourth Quarter 2016

Province, City or Municipality: CALATAGAN

Plan Control No. _____

Planned Amount

Page 1 of 3 pages

Department / Office: ENGINEERING SERVICES

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4rth Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	1. Purchase of ICT			Php 127,648.50									127,648.50
	2. Purchase of Motor Vehicle			Php 708,252.94									708,252.94
	3. Purchase of Heavy Equipment			Php 200,000.00									200,000.00
	4. Repair of Roads in the fifferent barangays			Php 200,000.00									200,000.00
	5. Construction of Retaining Wall at Poblacion II			Php 500,000.00									500,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


ALEXANDER B. MANALO
 (Head of Department / Office)

SUPPLEMENTAL PROCUREMENT PLAN

Fourth Quarter **2016**

Province, City or Municipality: **CALATAGAN**

Plan Control No. _____

Planned Amount

Page 1 of 3 pages

Department / Office: **MENRO**

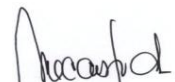
Regular	Contingency	Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION												
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter						
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount					
1.	Rental of Heavy Equipment			Php 100,000.00													100,000.00
2.	Repair of Garbage Truck			Php 100,000.00													100,000.00
3.	Gasoline, Oil, and Lubricants			Php 100,000.00													100,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


MA. EMELYN C. CUSTODIO
 (Head of Department / Office)

SUPPLEMENTAL PROCUREMENT PLAN

Fourth Quarter 2016

Province, City or Municipality: CALATAGAN

Plan Control No. _____ Planned Amount _____ Page 1 of 3 pages

Department / Office: **OFFICE OF THE TREASURER** Regular Contingency Total Date Submitted: _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	1. Purchase of Swivel / Visitor's Chairs			Php 80,550.69									80,550.69

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **SOFIA R. TAGUIBAO**
 (Head of Department / Office)

SUPPLEMENTAL PROCUREMENT PLAN

Fourth Quarter **2016**

Province, City or Municipality: **CALATAGAN**

Plan Control No. _____

Planned Amount

Page 1 of 3 pages

Department / Office: **MDRRMO**

Regular

Contingency

Total

Date Submitted:

DISTRIBUTION

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Php 45,195.60									
	1. Purchase of Mobile Phone			<i>15,000.00</i>									15,000.00
	2. Purchase of Laptop Computer			<i>30,195.60</i>									30,195.60
	REPAIR AND MAINTENANCE - FLOOD CONTROL			Php 100,000.00									
	1. Repair of Canal / Retaining Wall in the Barangays			<i>100,000.00</i>									100,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


RONALDO A. TORRES
 (Head of Department Office)

SUPPLEMENTAL PROCUREMENT PLAN

Fourth Quarter **2016**

Province, City or Municipality: **CALATAGAN**

Plan Control No. _____ Planned Amount Page 1 of 3 pages

Department / Office: **PEACE AND ORDER** Regular Contingency Total Date Submitted: _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1.	Repair of PNP Patrol Vehicle			Php 50,000.00										50,000.00
2.	Purchase of Military / Police Supplies			Php 60,000.00										60,000.00
3.	Installation of CCTV			Php 200,000.00										200,000.00

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Prepared by:


RONALDO A. TORRES
 (Head of Department Office)