Summary by Office

DEPARTMENT	HEAD OF DEPARTMENT / OFFICE	TOTAL COST
Office of the Mayor	PETER OLIVER M. PALACIO	PHP 3,591,905.00
Office of the Vice Mayor	ANDREA ANNE V. DEL ROSARIO	PHP 90,000.00
Legislative Services	EUGENIA D. ZAPATA	PHP 200,000.00
Office of the Assessor	MARIA ISABLE M. GAVINA	PHP 55,000.00
Engineering Office	ALEXANDER B. MANALO	PHP 1,735,901.44
Municipal Agriculture Office	MA. EMELYN C. CUSTODIO	PHP 300,000.00
Office of the Treasurer	SOFIA R. TAGUIBAO	PHP 80,550.69
MDRRMO	RONALDO A. TORRES	PHP 145,195.60
Peace and Order	RONALDO A. TORRES	PHP 310,000.00

FDP	Form	4a -	Annual	Procurement	Plan	or	Procurement	: List
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Fourth Quarter 2016

Province, City or M	unicipality: <a>©	<u>CALATAGAN</u>
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	an Control No			Planned Amount		Page1of3pages						
	t / Office: OFFICE OF THE MAYOR			Regular	Contingency		Total		Date Submitted:			
									BUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1st	Quarter	2nd	l Quarter	3rd Quarter		4rth Quarter	
	•		,		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ELECTRICITY EXPENSES			Php 500,000.00								500,000.00
	1. Payment of Electric Bill											
	OTHER MOOE			Php131,905.00								131,905.00
	Catering Services											
	2. Purchase of Raffle Items											
	3. Purchase of Ham / Gift Items											
	REPRESENTATION EXPENSES			Php460,000.00								460,000.00
	Additional Honorarium of Volunteers											
	GENERAL SERVICES			Php1,000,000.00								1,000,000.00
	Additional Wages of Casual Employees											
				Php 1,500,000.00								1,500,000.00
	Purchase of Official Vehicle											

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

RONALDO A. TORRES
(Head of Department.Office

FDP	Form	4a -	Annual	Procurement	Plan	or	Procurement	: List
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Fourth Quarter 2016

Plan Conti	rol No			Planned Amount					Page1of3 pages				
Departme	nt / Office: OFFICE OF THE VICE MAYOR			Regular	Contingency		Total		Date Submitted:				
							•	DISTR	RIBUTION				
Item No.	Description	Unit Cost	Quantity	Total Cost	15	t Quarter		Quarter	3rd	Quarter	4rth	Quarter	
	Purchase of Other Supplies			Php 20,000.00	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount 20,000.0	
	2. Catering Services			Php 50,000.00								50,000.0	
	3. Purchase of Raffle Items			Php 20,000.00								20,000.0	
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This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:



FDP	Form	4a -	Annual	Procurement	Plan	or	Procurement	: List
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Fourth Quarter 2016

Province	City or Municipality: <u>CALATAGAN</u>			Fo	ourth Quarter <u>2</u>	<u>016</u>						
	rol No			Planned Amount		Page1of3 pages						
	nt / Office: LEGISLATIVE SERVICES			Regular	Contingency	Contingency To			Date Submitte			
							Į.	DISTE	IBUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1s	t Quarter		2nd Quarter		d Quarter	4rtl	n Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Advertising Expenses			Php 100,000.00								
	* Advertising of Ordinances											100,000.00
	2. Other MOOE			Php 10,000.00				+				10,000.00
	* Purchase of Raffle Items			1 115 20/000100								10,000.00
	2.0.1.675			DI 25 000 00								35,000,00
	3. Purchase of IT Equipment			Php 35,000.00				1				35,000.00
	4. Purchase of Furniture & Fixture			Php 55,000.00								55,000.00
						1						+
												
						1						+
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This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: EUGENIA D. ZAPATA

(Head of Department.Office

FDP	Form	4a -	Annual	Procurement	Plan	or	Procurement	: List
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Fourth Quarter **2016**

Province,	City or Municipality: <u>CALATAGAN</u>			,,	ourtii Quartei <u>z</u>	<u>010</u>							
	rol No			Planned Amount					Page1of3pages				
	nt / Office: OFFICE OF THE ASSESSOR			Regular	Contingency		Total		Date Submitted:				
						DI			IBUTION				
Item No.	Description	Unit Cost	Quantity	Total Cost	1s	t Quarter	2n	d Quarter	ter 3rd (4rth	4rth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	1. Purchase of ICT			Php 55,000.00								55,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

MARIA ISABEL M. GAVINA
(Head of Department / Office

FDP	Form	4a -	Annual	Procurement Plan	n or Procuremen	t List

Fourth Quarter 2016

Province,	City or Municipality: <u>CALATAGAN</u>												
Plan Contr	ol No			Planned Amount					Page1of3 pages				
Departme	nt / Office: ENGINEERING SERVICES			Regular	Contingency	Contingency Total			Date Submitted:				
							-	DIST	RIBUTION				
Item No.	Description	Unit Cost	Quantity	Total Cost	1s	t Quarter	2n	d Quarter	3r	d Quarter	4rtr	4rth Quarter	
	1. Purchase of ICT			Php 127,648.50	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount 127,648.50	
				. ,									
	2. Purchase of Motor Vehicle			Php 708,252.94								708,252.94	
												_	
	3. Purchase of Heavy Equipment			Php 200,000.00								200,000.00	
	Repair of Roads in the fifferent barangays			Php 200,000.00								200,000.00	
	5. Construction of Retaining Wall at Poblacion II			Php 500,000.00								500,000.00	
											+	+	
											+		
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This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ALEXANDER B. MANALO (Head of Department / Office

FDP	Form	4a -	Annual	Procurement F	Plan or	Procuremen	nt Lis

Fourth Quarter 2016

	City or Municipality: <u>CALATAGAN</u>				ditii Quarter <u>20</u>							
Plan Conti	rol No	Planned Amount	Page1_	of3	pages							
Department / Office: MENRO				Regular	Contingency		Total		Date Submitte	ed:		
								DIST	RIBUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1st	t Quarter	2n	d Quarter	3rc	Quarter		Quarter
-	1 2 1 61 5 1				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Rental of Heavy Equipment			Php 100,000.00								100,000.00
	Repair of Garbage Truck			Php 100,000.00								100,000.00
	3. Gasoline, Oil, and Lubricants			Php 100,000.00								100,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

MA. EMELYN C. CUSTODIO (Head of Department / Office

Fourth Quarter 2016

Province, (Lity or	Municipality:	<u>CALATAGAN</u>	
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Department / Office: OFFICE OF THE TREASURER Department / Office: OFFICE OFFICE OF THE TREASURER Department / Office: OFFICE OFFICE OF THE TREASURER Department / Office: Off	Plan Contr	rol No.	Planned Amount			Page1of3 pages							
Item No. Description Unit Cost Quantity Total Cost 1st Quarter 2nd Quarter 3rd Quarter 4rth Quarter 4rth Quarter Qty. Amount Qty. Amount Qty. Amount Qty. Amount								Date Submitted:					
Item No. Description Unit Cost Quantity Total Cost Str. Quarter Other Programment Other Pr									DISTR	IBUTION		_	
1. Purchase of Swived / Visitor's Chairs Phy 80,550.69 Phy 80,550.69 Phy 80,550.69	Item No.	Description	Unit Cost	Quantity	Total Cost	1st	t Quarter	2nd	d Quarter	3rc	d Quarter	4rth	Quarter
1. Furchase of Swive / Visitor's Chairs						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
		1. Purchase of Swivel / Visitor's Chairs			Php 80,550.69								80,550.69
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								1					
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This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

SOFIA R. TAGUIBAO (Head of Department / Office

Fourth Quarter 2016

Province. (City or Municipality: <u>CALATAGAN</u>			10	urtii Quarter <u>21</u>	<u>010</u>						
Plan Control No Department / Office: MDRRMO				Planned Amount	Page1of3 pages							
				Regular	Contingency		Total		Date Submitte			
								DISTR	IBUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1st	Quarter	2nd	d Quarter	3rd	d Quarter	4rth	Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	INFORMATION AND COMMUNICATION			Php 45,195.60								
	TECHNOLOGY EQUIPMENT											
	1. Purchase of Mobile Phone			15,000.00								15,000.00
	2. Purchase of Laptop Computer			30,195.60								30,195.60
	REPAIR AND MAINTENANCE -			Php 100,000.00								
	FLOOD CONTROL											
	1. Repair of Canal / Retaining Wall in the			100,000.00								100,000.00
	Barangays											
	-											
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		1		1	1	1	1	1		<u> </u>	1	ı

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

RONALDO A. TORRES
(Head of Department.Office

Fourth Quarter 2016

Province, (City or Municipality: <u>CALATAGAN</u>				artir Quarter <u>2.</u>	<u>010</u>						
Plan Contr	ol No	Planned Amount	Page1of3 pages									
Departmer	nt / Office: PEACE AND ORDER	Regular	Contingency		Total		Date Submitte					
-								DISTR	IBUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1st	t Quarter	2no	d Quarter	3rc	l Quarter	4rth	Quarter
100	2 6561.193.611	0	- Quarterly	. 514. 5551	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	1. Repair of PNP Patrol Vehicle			Php 50,000.00	1		1				<u> </u>	50,000.00
					1		1					
	2. Purchase of Military / Police Supplies			Php 60,000.00								60,000.00
	3. Installation of CCTV			Php 200,000.00								200,000.00
							+					
										-		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

RONALDO A. TORRES
(Head of Department.Office