

SUPPLEMENTAL PROCUREMENT PLAN

First Quarter **2016**

Province, City or Municipality: **CALATAGAN**

Plan Control No. _____ Department / Office: MDRRMO	Planned Amount Regular Contingency Total	Page <u>1</u> of <u>3</u> pages Date Submitted: _____
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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
GENERAL SERVICES				Php 125,743.98		125,743.98								
	1. Cleaning, declogging of waterways & canals													
	2. Rental of Heavy Equipment													
TRANSPORTATION EQUIPMENT				Php 450,000.00		450,000.00								
	1. Counterpart Fund (Purchase of Ambulance)													
OTHER MOOE				Php 200,000.00		200,000.00								
	1. Catering Services													
	2. Purchase of Relief Goods and Supplies													
ROADS, HIGHWAY and BRIDGES				Php 500,000.00		500,000.00								
	1. Repair of Road and Bridges in the different barangays													
FLOOD CONTROLS				Php 100,000.00		100,000.00								
	1. Flood Control Projects in the different barangays													
IT EQUIPMENT & SOFTWARE				Php 100,000.00		100,000.00								
	1. Purchase of Computer / Smart TV													

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


RONALDO A. TORRES
 MDRMO/Executive Secretary

SUPPLEMENTAL PROCUREMENT PLAN

First Quarter **2016**

Province, City or Municipality: **CALATAGAN**

Plan Control No. _____

Planned Amount

Page 1 of 3 pages

Department / Office: **OFFICE OF THE MAYOR**

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ADVERTISING EXPENSES			Php 300,000.00								
	1. Purchase of Tarpaulin and Brochure											
	2. Advertisement in Newspaper											
	3. Purchase of Coffee Table											
	Purchase of Computer			Php 50,000.00								
	SUBSIDY			Php 75,000.00								
	1. Subsidy to Balibago Irrigators Association											

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Prepared by:


RONALDO A. TORRES
 MDRMO/Executive Secretary

SUPPLEMENTAL PROCUREMENT PLAN

First Quarter **2016**

Province, City or Municipality: **CALATAGAN**

Plan Control No. _____

Department / Office: **OFFICE OF THE SANGGUNIANG BAYAN**

Planned Amount

Page 1 of 3 pages

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	TRAVEL EXPENSES			Php 150,000.00		150,000.00							
	TRAINING EXPENSES			Php 350,000.00		350,000.00							
	GENERAL SERVICES			Php 150,000.00		150,000.00							
	OTHER MOOE			Php 320,000.00									
	1. Purchase of Sporting Goods and Raffle Items					320,000.00							
	2. Catering Services												

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


GLENN Z. AYTONA
 Municipal Vice Mayor

SUPPLEMENTAL PROCUREMENT PLAN

First Quarter **2016**

Province, City or Municipality: **CALATAGAN**

Plan Control No. _____

Planned Amount

Page 1 of 3 pages

Department / Office: **ENGINEERING OFFICE**

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1.	Construction of Office Building			Php 1,000,000.00		1,000,000.00								
2.	Painting of Perimeter Fence and Installation of Gate at Municipal Building			Php 280,000.00		280,000.00								
3.	Construction of Covered Court at Kilitisan - Phase 2			Php 1,500,000.00		1,500,000.00								
4.	Construction of Covered Court at Sambungan - Phase 2			Php 500,000.00		500,000.00								
5.	Construction of Covered Court at Sta. Ana - Phase 2			Php 500,000.00		500,000.00								
6.	Procurement of Water Supply System			Php 2,000,000.00		2,000,000.00								
7.	Fabrication and Installation of Steel Gratings of Canal at Police / Fire Station			Php 240,000.00		240,000.00								
8.	Rehabilitation of Day Care Center at Tanagan			Php 500,000.00		500,000.00								
9.	Installation of Streetlights at Balibago			Php 500,000.00		500,000.00								
10.	Concreting of Barangay Road at Paraiso			Php 500,000.00		500,000.00								
11.	Concreting of Barangay Road at Talisay			Php 500,000.00		500,000.00								
12.	Rehabilitation of Day Care Center at Baha			Php 500,000.00		500,000.00								
13.	Other Public Infrastructures Construction of various public building and infrastructures in the different barangays			Php 1,094,181.02		1,094,181.02								
14.	Agricultural Tools and Machineries Purchase of agricultural tools and machineries for distribution to farmers in the different barangays			Php 760,000.00		760,000.00								

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Prepared by:

ALEXANDER B. MANALO
Municipal Engineer

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Page 1 of 3 pages

Department / Office: **MPDC**

Regular

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1.	Concreting of Barangay Road at Talibayog (Realigned from Construction of Multi-Purpose Hall)			Php 500,000.00		500,000.00								
2.	Special Projects			Php 2,200,000.00		2,200,000.00								
	a. Updating of CLUP													
	b. Conduct of CBMS													

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Prepared by:



MIGUEL E. DUMAN
MPDO

Summary by Office

Column1	DEPARTMENT	Head of Department/Office	Total Cost
	Office of the Mayor	Sophia G. Palacio, M.D.	Php 425,000.00
	Office of the Sangguniang Bayan	Glenn Z. Aytona	Php 970,000.00
	Engineering Office	Alexander B. Manalo	Php 10,374,181.02
	MPDC	Miguel E. Duman	Php 2,700,000.00
	MDRRMO	Ronaldo A. Torres	Php 1,475,743.98