

**ANNUAL GENDER AND DEVELOPMENT PLAN AND BUDGET
ACCOMPLISHMENT REPORT (CY 2015)**

Region: Region IV-A (CALABARZON)
Province: Batangas
Municipality: Calatagan
Total Budget of LGU: Php118,000,000.00
Total GAD Budget: Php5,900,000.00

Gender Issue/ Mandate	GAD {1}	Cause of Gender Issue {2}	GAD Objective {3}	Relevant LGU PPA {4}	GAD Activity {5}	Performance Indicator {6}	Performance Target {7}	Actual Results	Total Approved GAD Budget	Actual Cost	Variance/ Remarks
I. ORGANIZATION FOCUSED											
All concerned government agencies and instrumentalities shall establish and strengthen their GAD FOCAL POINT SYSTEM to catalyze and effect mainstreaming within the Local Govt. (Sec. 7-C. IRR of MCW)		GAD Focal Point System not fully functional	To establish and strengthen municipal GFPS	Gender and Development (GAD)	Trainings and seminars on strengthening GFPS	No. of women and men attended training and seminars on GFPS	90 women and men attended training and seminars on GFPS at the end of 2015		200,000.00	157,191.00	
				Operationalization of GFPS	Acquisition of office supplies and equipment	Provision of office supplies and equipment	Office Supplies and LAPTOP provided by the beginning of 2015		40,000.00		

Limited awareness, knowledge and acceptance of GAD concepts, policies and mandates	Inadequate seminar/training related to Gender and Development	To develop/increase awareness among men and women on Gender related policies and principles and integrating GAD concerns in their plans and programs	Attendance to prvl./regional and national conferences meetings on Gender and Dev.	Orientation/Lecture Forum on GAD laws and Mandates, Sex and Gender issues	No. of Men and women in 25 brgys. of the municipality	75 women and men in 25 barangays of the municipality by the end of the year		65,000.00	27,067.00	
			Conduct of livelihood programs/other programs/other activities for women/men	Livelihood programs for women & men, Women Month Celebration	# of women and men members of Calatagan Women/ERPAT Org. attended livelihood programs	35 women and men members of Calatagan Women/ERPAT Organization attended livelihood		150,000.00	122,671.00	
Inadequate plans and programs for the welfare of the community people including women & men, youth	Need to augment the income of women and men and help them sustain their means of livelihood	Help sustain the livelihood of women and men in the community	Implementation of "FAITH" (Food Always in the Home) program through provision of rice and vegetable seedlings	Distribution of rice, and vegetable seedlings to women and men in the community	No. of Women and men recipients	150 women and men recipients by the end of the year		130,000.00	2,223.00	
			Help women and men farmers acquire necessary agricultural advanced techniques for improved production	Trainings, seminars and provision of farm inputs	Conduct training, seminars to women & men farmers in 25 barangays	No. of trainings seminars conducted	2 trainings /seminars conducted by the end of the year		50,000.00	30,000.00
	Housewives inadequate knowledge in the proper disposal/ segregation of garbage	Help housewives attain cleanliness and sanitation in their households	Provision of sanitary and environmental services to housewives	Implementation of proper waste disposal, & garbage collection	Kilos of garbage/ segregated and collected in 18 barangays	180,000 kilos of garbage / segregated and collected in 18 barangays		60,000.00	20,000.00	

Partnerships formed with community-based sports organizations to ensure equal participation of women in sports (MCW-IRR Sec. 17 F.8)	Low level of involvement and participation of women in youth and sports development	To conduct sports events ensuring participation of women in partnership with youth organizations	Youth and Sports Development	Inter-barangay volleyball and basketball tournaments (or other sports events) conducted / participated by women and men	No. of volleyball and basketball tournaments (or other sports events) conducted participated by both women and men	Two (2) volleyball and two (2) basketball conducted/participated by both women and men within the year		200,000.00	184,500.00	
Need for prioritized attention to Persons with Disability (RA 9442 amending RA 7277 – Magna Carta for PWDs)	Inadequate government support for promotion of welfare and equal recognition of Persons with Disability (PWD)	To give disabled persons equal recognition and appreciation and ensure their participation in community programs	Meeting, Forum, Sports activities, Singing/Talent competitions	Conduct of meeting, forum, sports event, singing/talent competitions	No. meeting, forum, sports event , talent competition for registered PWDs (women and men) in 25 barangays	1 talent competition to 467 registered PWDs (women and men) in 25 barangays by end of the year		120,000.00	21,434.80	
Need for appropriation of certain percentage for the Welfare and Protection of Children (RA 7610)	Insufficient government support for the welfare and protection of children	To give full and proper attention to the welfare and protection of children	Day Care services and other services which will promote children's welfare	Provision of honorarium to Day Care Teachers and care giving facilities including nutrition services	No. of Day Care centers established No. of Day Care Teachers given honorarium No. of care giving facilities and nutrition services	25 Day Care centers established 28 Day Care Teachers provided honorarium 25 care giving facilities given in 25 brgys. By the end of the year		720,000.00	480,950.00	
		To help impoverished, neglected children who were sent to Orphanage or Bahay Ampunan	Financial Assistance/ Donation (LGU support to neglected children housed in Bahay Ampunan)	LGU Cash donation or support to the children housed at S.O.S. Villages (Bahay Ampunan)	No. of Neglected children (girls and boys) given cash donation who are residents of S.O.S. Villages (Bahay Ampunan)	5 neglected children (girls & boys) given cash donation who are housed at S.O.S. Villages (Bahay Ampunan) by end of the year		40,000.00		

Need for support to indigent women and men in specially difficult circumstances such as the elders, disabled, solo parents, prostituted women and children, rape victims	Inadequate support and assistance to indigent women & men in especially difficult circumstances	To help indigent women and men during emergency/crises situations and especially difficult circumstances	Assistance to indigent women and men during sickness/especially difficult situations/circumstances	Granting of cash donation to indigent women and men who are suffering from severe starvation/specially difficult circumstances	Percentage/No. of Indigent women and men given cash donation during difficult circumstances/situations	100% / 50 indigent men and women given cash donation during difficult circumstances/situations		1,000,000.00	889,500.00	
Men and women with children who have limited access to quality education	Insufficient source of family income; Poverty	To help unemployed /low income earning women and men to send their deserving/qualified children to school	Scholarship grants to deserving /qualified students	Granting of donation/cash assistance to deserving/qualified students	No. of deserving/qualified students granted scholarships	20 deserving/qualified students provided scholarships		500,000.00	361,855.00	
Population with access to affordable essential drugs increased (Social Development, Result Matrices, PDP 2011-2016)	Insufficient access to affordable quality drugs and medicines	To provide affordable and quality drugs and medicine for women, men and children	Health Care Development Program/Health and Nutrition /Purchase of Medicine	Procurement and distribution of affordable and quality drugs and medicines for women, men and children in health centers/RHUs	Presence of drugs and medicine for women, men and children in the health centers/RHUs	100% provision of drugs and medicines to women , men and children in health centers / RHUs by third quarter of 2015		400,000.00	360,488.27	
Promote and ensure access to affordable quality drugs and medicines for all (RA 9502-Universally Accessible, Cheaper and Quality Medicines Act of 2008)				Medical Mission at the barangays (or at the cluster barangay)	No. Of Medical Missions conducted and participated by women, children , differently abled, and elderly	1 Medical mission conducted and participated by women, children, differently abled, and elderly by the end of the year		150,000.00	141,876.25	

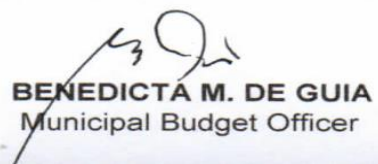

MDG 4: Reduce Child Mortality	Malnutrition of mothers and children aged 0-5 years old	To combat malnutrition; To reduce prevalent rate of malnutrition	Maternal, Neonatal, Child Health and Nutrition (MNCHN) Program/ Health and Nutrition program/ Health services	Pabasa sa Nutrisyon/Nutrition Education/Mother Class/ Parenting Class/ Buntis Class / family planning	No. of nutrition education conducted			50,000.00	48,900.00	
MDG 5: Improve Maternal Health		To improve maternal health; To reduce child mortality	Maternal, Neonatal, Child Health and Nutrition (MNCHN) Program/ Health and Nutrition program/ Health services	Supplemental Feeding	No. of malnourished children given supplemental feeding			10,000.00	8,028.50	
Womens Health Risks related to pregnancy, child-birth complications and gender-based violence (MCW-IRR Sec. 20 <u>B (1-7)</u>);C4-a-b	Inadequate services to continuously address the leading causes of death among women of reproductive age, women, men and children	To properly monitor the condition of pregnant mothers and conduct regular check up of mothers and all reproductive age group and gender based violence								
			85% coverage iron and ferrous sulphate supplementation on the target population							
			___ or 90% women in reproductive age group checked up regularly							
				Cough caravan	No. of Barangay visited and conduct TB testing	25 barangays visited and conducted TB testing by the end of the year		10,000.00	10,000.00	

National Voluntary Mass blood donation	Women in reproductive age group needs safe blood for possible complication of their pregnancy and deliveries of their baby	To collect ample supply of safe blood for women in reproductive age	Mass Blood Donation program	Conduct of mass blood donation in different barangays	No. of women / men in 25 barangays participated in the mass blood donation program	125 women and 100 men participated in blood donation program by end of the year		30,000.00	20,000.00	
Comprehensive Health Information and Education programs (MCW-IRR Sec. 20 C.)	Most of the Barangay Health workers are composed of women and needs current medical updates	To ensure that the barangay health workers have updated medical practices	BHW and staff meetings and seminars	Conduct of current medical updates through staff and BHW meetings and seminars	No. of meetings conducted	12 meetings/ seminars conducted by the end of 2015				
Need for a program/project on Healthy Lifestyle among women employees of the Municipality (support w/data- how high?	Most of the Municipal employees are composed of women and most of them had lifestyle diseases	To prevent the progression of the diseases among the municipal employees especially women, and also men	Healthy Lifestyle modification/ exercise	Conduct of Regular Physical exercise among the Municipal employees	No. of women and men employees participated in the activity every end of the week (Friday)	70 women and men employees participated in the activity every end of the week (Friday)		40,000.00		
Continue BREQS (Batch Request System) - PSA (Philippine Statistics Authority) program	Lack of access to nearby/easily-reached PSA office	To provide assistance in securing PSA documents and related concerns, in consideration with the present difficulties of our constituents in remote barrios particularly our less fortunate elderl, PWDs, women and children	Issuance of Birth certificates & other related documents for senior citizen women, PWDs (thru (BREQS) to be subsidize by GAD Fund)	Accommodate constituents' requests regarding PSA related concerns (LCR staff transports the requests to PSA office on a weekly basis)	No. of women and men seeking assistance regarding PSA related concerns	2,000 women and men were assisted in their PSA related needs by year end		30,000.00	30,000.00	

Ensure timely birth registration especially in remote barangays	Minimal number of birth registration especially in remote barangays would pose a potential problems in the future	Minimize potential problems in the future by ensuring timely birth registration (children will eventually be needing this for school enrolment), SSS/GSIS as parents dependents, etc	Information dissemination on the importance of Civil Registration especially for the Youth Sector	Put up Mobile registration offices especially in remote barangays on a monthly basis	No. of Mobile registration offices in remote barangays	Mobile registration offices have been present in 12 remote barangays by year end				
					No. of birth registration	250 newborns/children were timely registered especially in remote barangays by year end				
			Purchase of Additional Computer/Laptop for brgy. Registration	Acquisition of laptop for mobile registration purpose			45,000.00	41,000.00		
Gender -sensitive pre-marriage counselling program to promote family planning, responsible parenthood, equal relations and shared responsibility between spouses in parenting and household management (MCW-IRR Sec. 22 B.2)	Increasing number of illegitimate children	To minimize the increasing number of illegitimate children	Sponsoring a Mass Wedding program free of charge	Holding a free wedding ceremony for the unmarried couples	No. of Unmarried couples solemnized in a free wedding ceremony	25 unmarried couples were given free services for their matrimonial rites ;		30,000.00	30,000.00	

		Illegitimate children/ unmarried women to be able to benefit from their father's / spouses' claims (e.g. sss, gsis, philhealth, pag-ibig)				100 children benefited/Legitimated in the project by the end of the year				
Assist/accommodate the elderly and PWDs in need of PSA (Philippine Statistics Authority) issued documents at mobile registration office level	No privileges given to the elderly and PWDs in securing these documents	To provide special assistance and minimize expenses of the elderly and PWDs in securing these documents	Free Issuance of Birth Certificate for Senior Citizens and PWDs	- Accommodate PSA related requests of the elderly and PWDs - Coordinate with the barangays to shoulder the service fee for every transaction and the proper transmittal of such documents upon release	No. of elderly and PWDs assisted	200 elderly and PWDs in need if PSA issued documents were assisted by year end				
Clients especially the elderly experience inconvenience when securing photocopies of documents	No photocopier available in our office	- To provide clients especially the elderly a photocopier within reach or within the office premise - To prevent future possible problems caused by bringing our documents outside the building premise only to secure photocopies	Purchase of Copier Machine	Acquisition of photocopier for the department to give better service for senior citizen clients and PWDs	No. of clients especially the elderly and PWDs who benefited in the project	4,000 clients (200 are senior citizens) benefited in the project at the end of the year				
Most of women market vendors are not paying their stall fees	Low level of awareness of women market vendors on their roles toward	To increase awareness of women market vendors on	Trainings/ Dialogue programs	Conduct of trainings/dialogues and creation of women	No. of trainings /dialogues conducted	2 trainings / dialogues conducted		25,000.00	25,000.00	

	development	their roles on development		market vendors association	No. of association of women market vendors	1 association of women market vendors created				
Female and male vendors experienced discomfort in using toilet facilities/utilities	Inadequate toilet facilities/utilities	To have sufficient water supply / facilities for comfort rooms	Infrastructure Development/Repair and Maintenance	Repair /maintenance of lavatories, bowls and waterlines	No. of units of lavatories, bowls and waterlines repair / maintained	5 units of lavatories , 5 bowls and 10 waterlines repaired and maintained at the end of the year		25,000.00		
Ensure access and links of production areas to markets and stimulate economic activities in the communities as well as provide better access to social services by constructing farm-to-market roads in the rural areas (MCW-IRR Sec. 23 (B.a) (B.4)	Road are not passable and accessible	To make remote barangay roads passable and make it convenient for women and male farmers transport their products to the market	Infrastructure Devt	Barangay Road Repair and Maintenance	Kilometers of road repaired and maintained	2,000 kilometers of barangay roads repaired and maintained		150,000.00	48,000.00	
MDG Target; Increase the proportion of population with access to potable water (Accelerating Infrastructure Development, Result Matrices, PDP 2011-2016)	Inadequate supply of clean, potable and accessible water supply for men and women in the community	To provide men, women and children of clean, accessible and potable water supply	Infrastructure Development	Repair/maintenance and construction of Art. Wells, deepwells and jetmatic pumps	No. of Art. Wells, deepwells and jetmatic pumps constructed, repaired/ maintained	2 Art. Wells constructed, 5 jetmatic pumps constructed and 10 jetmatic pumps repaired		100,000.00	81,011.00	
					% of Women, men and children in remote barangays benefited	25% of women, men and children of 5 remote brgys of the municipality benefited		100,000.00	45,968.00	

Promote community-managed, eco-tourism projects participated by women stakeholders from the community (MCW-IRR Sec 23 B 5.b 0)		To promote the role of women as stakeholders in community development	Tourism development services	Training/seminar, forum, IECs	No. of trainings/seminars/forums/ IECs/other supplies	3 seminars, 3 trainings		170,000.00	93,315.00	
		To promote tourism in the town of Calatagan		Promotion of Tourist destinations and products to various fairs, exhibits, festivals, socials and special events	No. of Tourist destinations / products promoted	2 tourist destinations, 50% of products from 25 brgys of the town		250,000.00	244,800.00	
	Need for the construction of historical marks & beautification of public plazas	To construct historical marks and beautify plazas to attract men and women visitors of the community	Plazas, parks and monuments	Construction of historical marks and maintenance of plazas and parks	No. of historical marks constructed No. of Plazas and parks maintained	_1_ historical marks constructed _2_ town plazas and parks maintained		100,000.00	84,130.00	
Need for implementation of Grassroots Participatory Budgeting in the Local Gov't. Unit (DBM-DILG-DSWD-NAPC joint Memorandum Circular NO. 4 Nov. 26, 2013)	Insufficient programs & projects for poverty reduction & alleviation of the poor	To provide Local Government Counterpart share for GPB & BUB programs & projects	Local Government Counterpart share for various GPB & BUB projects	Implementation of various GPB & BUB projects intended for poverty reduction/alleviation from poverty among Marginalized men & women of the community	No. of GPB/BUB programs and projects	100% Marginalized men & women		975,000.00	975,000.00	
								5,900,000.00	4,577,125.82	
GRAND TOTAL (MOOE + CO + PS)								5,900,000.00	4,577,125.82	
PREPARED BY:			APPROVED BY:			DATE:				
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