

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE QUARTER ENDED MARCH 31, CY 2016**


Province, City or Municipality: **CALATAGAN, BATANGAS**


PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENTION, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Social Development								
Rural Health Services - 4411-B								
1. Construction/Rehabilitation of Day care Centers								
Other Structures								
Barangay Poblacion 11	Brgy. Poblacion 11, Calatagan, Batangas	500,000.00	July 2016	"Sept. 2016				
Barangay Tanagan	Brgy. Tanagan, Calatagan, Batangas	500,000.00	Oct. 2016	Dec. 2016				
Purchase of Ambulance								
Barangay Biga	Brgy. Biga, Calatagan, Batangas	500,000.00	July 2016	"Sept. 2016				
Barangay Luya	Brgy. Luya, Calatagan, Batangas	500,000.00	July 2016	"Sept. 2016				
Total Capital Outlays		2,000,000.00	-	-	-	-	-	-
Economic Development								
Engineering Services - 8751-B								
1. Construction / Rehabilitation of Local Roads								
Road Networks								
Barangay Baha	Brgy. Baha, Calatagan, Batangas	500,000.00	July 2016	"Sept. 2016				
Barangay Poblacion 1 (Kanluran / Pearado)	Brgy. Poblacion 1, Calatagan, Batangas	500,000.00	Mar. 28, 2016	May 11, 2016				
Barangay Talibayog	Brgy. Talibayog, Calatagan, Batangas	500,000.00	Mar. 28, 2016	May 11, 2016				Bid-out Bid-out Realigned from Other Infrastructure Assets to Road Networks (Resolution No. 26)
2. Implementation of Flood and Erosion Control Projects								
Flood Control Systems								
Barangay 111 Poblacion	Brgy. Poblacion 111, Calatagan, Batangas	500,000.00	Mar. 28, 2016	May 11, 2016				Bid-out
Barangay 1V Poblacion	Brgy. Poblacion 1V, Calatagan, Batangas	500,000.00	Mar. 28, 2016	May 11, 2016				Bid-out
Poblacion Creek/ Footway	Poblacion, Calatagan, Batangas	334,835.60	Mar. 28, 2016	May 11, 2016				Bid-out
Barangay Bucal	Brgy. Bucal, Calatagan, Batangas	500,000.00	Mar. 28, 2016	May 11, 2016				Bid-out Realigned from Road Networks to Flood Control System (Resolution No. 18)

PROGRAM OR PROJECT	LOCATION		DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENTION, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
3. Construction or Rehabilitation of Local Government -owned								
Potable Water Supply System								
Water Supply System								
Barangay Bagong Silang	Brgy. Bagong Silang, Calatagan, Batangas	500,000.00	Mar. 28, 2016	May 11, 2016				Bid-out
Barangay Carretunan	Brgy. Carretunan, Calatagan, Batangas	500,000.00	Mar. 28, 2016	May 11, 2016				Bid-out
Barangay Paraiso	Brgy. Paraiso, Calatagan, Batangas	500,000.00	Oct. 2016	Dec. 2016				
Barangay Balitoc (Sitio Pantihan)	Brgy. Balitoc, Calatagan, Batangas	500,000.00	Mar. 28, 2016	May 11, 2016				Bid-out
4. Establishment or Rehabilitation of Manpower Development Center								
Construction/ Rehabilitation of Covered Court								
Other Infrastructure Assets								
Barangay Encarnacion	Brgy. Encarnacion, Calatagan, Batangas	1,000,000.00	Mar. 28, 2016	May 26, 2016				Bid-out
Barangay Gulod	Brgy. Gulod, Calatagan, Batangas	1,000,000.00	Mar. 28, 2016	May 26, 2016				Bid-out
Barangay Hukay	Brgy. Hukay, Calatagan, Batangas	1,000,000.00	Mar. 28, 2016	May 26, 2016				Bid-out
Barangay Quilitisan	Brgy. Quilitisa, Calatagan, Batangas	1,000,000.00	Mar. 28, 2016	May 26, 2016				Bid-out
Barangay Real	Brgy. Real, Calatagan, Batangas	1,000,000.00	Mar. 28, 2016	May 26, 2016				Bid-out
Barangay Sambungan	Brgy. Sambungan, Calatagan, Batangas	500,000.00	Mar. 28, 2016	May 26, 2016				Bid-out
Barangay Sta. Ana	Brgy. Sta. Ana, Calatagan, Batangas	500,000.00	Mar. 28, 2016	May 26, 2016				Bid-out
5. Construction/ Rehabilitation of Multi Purpose Hall								
Other Infrastructure Assets								
Barangay Balibago	Brgy. Balibagol, Calatagan, Batangas	500,000.00	July 2016	"Sept. 2016				
Barangay Talisay	Brgy. Talisay, Calatagan, Batangas	500,000.00	Oct. 2016	Dec. 2016				
Barangay Carlota	Brgy. Carlota, Calatagan, Batangas	500,000.00	Mar. 28, 2016	May 26, 2016				Bid-out
6. Capital Expenditures Related to the Implementation of the Local Economic Development Project								
Improvement of Barangay Public Market								
Barangay Lucsuhin	Brgy. Lucsuhin, Calatagan, Batangas	500,000.00	Oct. 2016	Dec. 2016				
Total Capital Outlays		13,334,835.60						

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Manitenance And Other Operating Expenses Amortization of Loans used to Financed (Purcfased of Lot for Senior Highschool and Development of Mun. Cemetary) 7. Purchase of Lot for the Construction of New Cemetary Land	Brgy. Poblacion IV, Calatagan, Batangas	234,423.34		Feb. 2, 2016				Full Payment
Total Capital Outlays		234,423.34				-		
Manitenance And Other Operating Expenses Amortization of Loans used to Financed (Purcfase of Lot for Senior Highschool and Development of Mun. Cemetary)		5,765,576.66						
Total MOOE		5,765,576.66				-		
Total		6,000,000.00						
Total Capital Outlays		15,569,258.94						
Total MOOE		5,765,576.66						
GRAND TOTAL		21,334,835.60						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


BENEDICTA M. DE GUIA
 Budget Officer


SOPHIA G. PALACIO, M. D.
 Local Chief Executive